

Daggett County Road & Transportation Special Service District

DISTRICT

2005
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Daggett County Road & Trans. Special Service District for the fiscal year ending December 31, 2005, as approved and adopted by resolution on December 21, 2004. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on December 21, 2004.

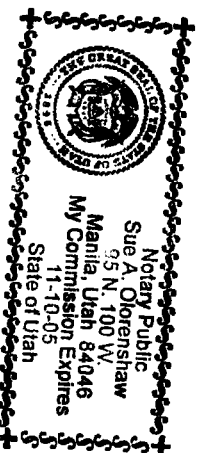
Signed: Libby Miller
Budget Officer

Subscribed and sworn to this 21st

day of January, 2005.

Paul Donohew

(Notary Public)



BUDGET

2005

~~ENTERPRISE FUND~~ Special Revenue

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Daggett County Road & Transportation Special Service District
DISTRICT

BUDGET

for the year ended

2005

CAPITAL PROJECTS FUND

DEBT SERVICE FUND

Actual Expenditures

Actual Expenditures

PRIOR YEAR

CURRENT YEAR

BUDGET

PRIOR YEAR

CURRENT YEAR

BUDGET

2003

2004

2005

2003

2004

2005

REVENUES

Bonds Issues _____
Property Taxes _____
Fee-in-Lieu of Taxes _____
Investment/Interest Income _____
Transfers from: _____
 General Fund 15,000 _____
 Special Fund 185,000 _____
Other: Dept. Service 673 _____

TOTAL REVENUES &

OTHER SOURCES

208,824

215,673

234,000

Beginning Fund Bal. 585,956

554,324

388,215

25,519

10,822

Available for Use 794,780

769,997

622,215

25,669

10,822

EXPENDITURES

Debt Service _____
Retirement of Bonds _____
Interest on Bonds _____
Capital Outlay 240,456 _____
Transfers to: _____
 Capital Proj Fund _____
 Fund _____
Other: _____

TOTAL EXPENDITURES

& OTHER USES

240,456

381,782

150,000

14,847

10,822

Ending Fund Balance 554,324

388,215

472,215

10,822

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